

FUND	DEPARTMENT	DIVISION LAWRENCE- DUMONT STADIUM	ACTIVITY NO.
SPECIAL CONTRIBUTIONS	COMMUNITY FACILITIES		134-48-486-50000
BUDGET COMMENTS			
<p>In 1979 this budget was transferred to the General Fund and included within the Department of Community Facilities. The information provided here is for historical and accounting purposes.</p>			
ACCOUNT CLASSIFICATION	ACTUAL 1978	BUDGET 1979	BUDGET 1980
PERSONAL SERVICES			
110 Salaries & Wages	\$ 30,155		
120 Employee Claims	--		
TOTAL PERSONAL SERVICES	\$ 30,155		
CONTRACTUAL SERVICES			
210 Utilities	\$ 13,115		
220 Communications	280		
230 Transportation	--		
240 Advertising	--		
250 Insurance	1,632		
260 Dues and Subscriptions	--		
270 Professional Services	118		
280 Maint. of Bldgs & Improvements	--		
290 Maintenance of Equipment	--		
295 Other Contractual Services	147		
TOTAL CONTRACTUAL SERVICES	\$ 15,292		
COMMODITIES			
310 Office Supplies	\$ 238		
320 Clothing and Linen	9		
330 Food, Drugs & Chemicals	52		
340 Opr. Supplies - Buildings & Improvements	2,992		
350 Repair Parts - Buildings & Improvements	2,761		
360 Operating Supplies - Equipment	322		
370 Repair Parts - Equipment	602		
380 Operating Supplies - Construction	--		
390 Minor Apparatus and Tools	6		
395 Other Commodities	--		
TOTAL COMMODITIES	\$ 6,982		
CAPITAL OUTLAY			
410 Land	--		
420 Buildings	--		
430 Improvements Other Than Bldgs.	--		
440 Office Equipment	--		
450 Vehicular Equipment	--		
460 Operating Equipment	\$ 1,029		
470 Other Capital Outlay	--		
TOTAL CAPITAL OUTLAY	\$ 1,029		
SUB-TOTAL	\$ 53,458		
GRAND TOTAL	\$ 53,458		

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<p style="text-align: center;">WORK PROGRAM</p> <p style="text-align: center;">In 1979 this budget was transferred to the General Fund and included within the Department of Community Facilities. The information provided here is for historical and accounting purposes.</p>						
POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	BUDGET 1978	BUDGET 1979	BUDGET 1980		1979	1980
Stadium Maintenance Supervisor	1					
Maintenance Worker	1					
Recreation Leader I (PT-50%)	1					
Apprentice Worker (PT-25%)	3					
Building Attendant (PT-50%)	1					
Sub-Total	7					
Add: Longevity						
TOTAL						
Full-Time Equivalent	3.75					

